

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

BUDGET ESTIMATES 2009-10 – Budget Release Order for an amount of Rs.2,00,00,000/- under Plan towards Salaries and other expenditure to implement the New Vigilance Scheme in the Department of Mines & Geology during the current financial year 2009-10 - Administrative Sanction – Orders – Issued.

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INDUSTRIES AND COMMERCE (M-I) DEPARTMENT

G.O.Rt.No. 456

Dated:11-8-2009
Read the following:-

1. G.O.Ms.No. 236, Finance (SMPC) Dept., dated: 22-9-2005.
2. From the DM&G File No.12925/A6/2009, dated 6.6.2009.
3. G.O.Rt.No. 2976, Fin (Exp.Ind & Com) Dept., dated: 1.8.2009.

ORDER:

In the G.O. 3rd read above, Government have issued Budget Release Order for an amount of Rs.2,00,00,000/- (Rupees two crores only) under Plan towards Salaries and other contingencies for continuation of the Vigilance Scheme in the Department of Mines & Geology during the current financial year 2009-10 and the equal amount from Seigniorage grant of rural local bodies will be resumed after final budget is voted.

2. Accordingly, Government hereby accord administrative sanction for an amount of Rs.2,00,00,000/- (Rupees two crores only) under Plan towards Salaries and other contingencies for continuation of the Vigilance Scheme under the Head of Account as indicated in the Annexure-I enclosed to this order.

3. The Director of Mines & Geology, Hyderabad is authorized to draw the amount sanctioned in para 2 above and incur the expenditure for the purpose for which it is sanctioned.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH))

Y.SRILAKSHMI
SECRETARY TO GOVERNMENT

To

The Director of Mines & Geology, Hyderabad (we).

The Accountant General, A.P. Hyderabad.

The Pay & Accounts Officer, Hyderabad.

The Director of Treasuries and Accounts, Hyderabad.

Copy to:

The Finance (Exp.I&C) Department for information.

The Ind. & Com (L&B) Department for information.

SF/SCs.

“Copy of this order is available on Internet and can be accessed at address <http://www.ap.gov.in/goir>” .

//FORWARDED::BY ORDER//

SECTION OFFICER

HEAD WISE BUDGET DETAILS AS SHOWN BELOW

HEAD OF ACCOUNT
2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES
02-REGULATION AND DEVELOPMENT OF MINES
MH-001 DIRECTION AND ADMINISTRATION
G.H.11 NORMAL STATE PLAN
SH (01) HEAD QUARTERS OFFICE

(Rs. in lakhs)

Sl.No.	Head of Account	Budget 2009-10	To be released for 2009-10
1.	010 Salaries	10.40	10.40
2.	110/111 Traveling Allowance	2.00	2.00
3.	130/131 Utility Payments, Service Postage, Telegram and Telephone Charges	4.00	4.00
4.	130/132 Other Office Expenses.	13.98	13.98
5.	130/134 Hire Vehicle Charges	7.49	7.49
6.	240 Petrol, Oil & Lubricants Chs.	5.00	5.00
7.	260 Advertisements	0.10	0.10
8.	280/281 Pleaders Fee	10.00	10.00
9.	280/282 Payment to Home Guards	1.00	1.00
10.	300 Other Contractual Services	40.00	40.00
	Total (Head Quarters Office)	93.97	93.97

HEAD OF ACCOUNT
2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES
02-REGULATION AND DEVELOPMENT OF MINES
MH-001 DIRECTION AND ADMINISTRATION
G.H.11 NORMAL STATE PLAN
SH (03) DISTRICT OFFICES

(Rs. In lakhs)

Sl. No.	Head of account	Budget 2009-10	To be released
1.	010 Salaries	27.40	27.40
2.	110/111 Traveling Allowance	15.00	15.00
3.	130/131 Utility Payments, Service Postage, Telegram and Telephone Charges	15.00	15.00
4.	130/132 Other Office Expenses.	3.00	3.00
5.	130/133 Water and Electricity Charges	4.00	4.00
6.	130/134 Hire Vehicle Charges	16.63	16.63
7.	140 Rents Rates & Taxes	7.00	7.00
8.	240 Petrol, Oil & Lubricants Chs.	1.00	1.00
9.	260 Advertisements, Sales & Publicity Expenses	15.00	15.00
10.	280/282 Payment towards Home Guards	2.00	2.00
	Total (District Office)	106.03	106.03
	Grand Total (Head Office + District Office)	200.00	200.00